

**COLORADO RIVER RECOVERY PROGRAM
FY-2004–2005 PROPOSED SCOPE OF WORK for:
Reclamation Program Management**

Project No.: 2

Lead Agency: **Bureau of Reclamation**

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Date: **June 3, 2003**

Category: **Program Management**

Expected Funding Source:

<input checked="" type="checkbox"/> Ongoing project	<input checked="" type="checkbox"/> Annual funds
<input type="checkbox"/> Ongoing-revised project	<input type="checkbox"/> Capital funds
<input type="checkbox"/> Requested new project	<input type="checkbox"/> Other (explain)
<input type="checkbox"/> Unsolicited proposal	

I. Title of Proposal: Reclamation Program Management

II. Relationship to RIPRAP: General Recovery Program Support Action Plan, Item VII, Provide Program Planning and Support (Program Management)

III. Study Background/Rationale and Hypotheses: Not Applicable

IV. Study Goals, Objectives, End Product: Program management funds are used to provide Reclamation participation in general Recovery Program activities not covered by specific scopes of work. Examples of these types of activities include participation in development of state cost share agreements, recovery goals, Gunnison Basin PBO, resolution of disputes/issues, etc and general program management and administration.

V. Study area: Not Applicable

VI. Study Methods/Approach: Not Applicable

VII. Task Description and Schedule: Not Applicable

VIII. FY-2004 Work

– **Deliverables/Due Dates:** Not Applicable

– **Budget**

-	Labor	\$140,000
-	Travel	\$10,000
-	Equipment	\$0
-	Other	\$0
-	Total	\$150,000

FY-2005 Work (for multi-year study)

– **Deliverables/Due Dates:** Not Applicable

– **Budget:**

-	Labor	\$140,000
-	Travel	\$10,000
-	Equipment	\$0
-	Other	\$0
-	Total	\$150,000

FY-2006 etc. (for multi-year study)

-	Labor	\$140,000
-	Travel	\$10,000
-	Equipment	\$0
-	Other	\$0
-	Total	\$150,000

IX. Budget Summary

FY-2004 \$150,000

FY-2005 \$150,000

FY-2006 \$150,000

Total: \$450,000

X. Reviewers: Not Applicable

XI. References: Not Applicable